## 2020 Preliminary Budget Marlow Cemetery Trustees 12/10/19

	Offset	Public Funds	
4200	1550	2650	
	Common		
	Trust		
750	200	550	
	Common		
	Trust		
1260	5	1255	
	Common		
	Trust		
140		140	
225		225	
0		0	
	750 1260 140	4200 1550 Common Trust 750 200 Common Trust 1260 5 Common Trust 140	4200     1550 Common Trust     2650       750     200 Common Trust     550       1260     5 Common Trust     1255       140     140

<sup>\*</sup> based on 7 mowings @ \$600 each

2016-2019 had 6 mowings each year.

We usually budget for 7 mowings

## Office and Operating-

NH Cemetery Association Membership - \$30 Spring NH Cemetery Association meeting - \$30 Fall NH Cemetery Association meeting - \$30 Elementary School Spring Cleanup - \$100 Office Supplies - \$35

## Legal & Professional –

Map Updates. Budgeted \$800 in 2019, work not completed.

## **Total Appropriation**

\$4,820

2018 Budget was \$6,150 2019 Budget was \$5,770

<sup>\*\*</sup> based on 7 mowings @ \$180 each

<sup>\*\*\*</sup> based on 2 mowings @ \$70 each